

**SUMMARY OF FY 2003 TOTAL FEDERAL-AID APPORTIONMENTS AND
OBLIGATION AUTHORITY BY FEDERAL-AID CATEGORY**

Program	Fiscal 2003 Apportionments	Obligation Authority ⁽¹⁾
Interstate Maintenance (IM)	\$135,197,116	\$140,878,608
National Highway System (NHS)	\$164,102,227	\$170,998,420
Surface Transportation Program (STP)	\$226,775,826	\$236,305,803
Minimum Guarantee (MG)	\$91,909,111	\$92,131,197
Bridge (BR)	\$115,250,272	\$120,093,523
Congestion Mitigation & Air Quality (CMAQ)	\$33,355,363	\$34,757,080
State Planning & Research (SPR)	\$15,655,610	\$16,313,518
Metro Planning (PL)	\$6,367,220	\$6,634,795
High Priority Projects (HPP)	\$58,113,193	\$59,914,702
Recreational Trails (RT)	\$1,498,963	\$1,561,955
TOTAL ⁽²⁾	\$848,224,901	\$879,589,601

(1) Except for High Priority Projects and some Minimum Guarantee funds, the obligation limit applies to the total, not to individual federal-aid categories. The assignment of obligation authority by associated apportionment is made primarily to determine the total to be made available to MDOT and local programs.

(2) The total does not include mid-year allocations and apportionments.

**SUMMARY OF FY 2003 MDOT FEDERAL-AID APPORTIONMENTS AND
OBLIGATION AUTHORITY BY FEDERAL-AID CATEGORY**

Program	Fiscal 2003 Apportionments	Obligation Authority ⁽¹⁾
Interstate Maintenance (IM)	\$135,197,116	\$140,878,608
National Highway System (NHS)	\$164,102,227	\$170,998,420
Surface Transportation Program (STP)	\$95,103,207	\$99,099,803
Minimum Guarantee (MG)	\$62,957,741	\$63,179,827
Bridge (BR)	\$97,962,731	\$102,079,494
Congestion Mitigation & Air Quality (CMAQ) ⁽²⁾	\$16,677,681	\$17,378,539
State Planning & Research (SPR)	\$15,655,610	\$16,313,518
High Priority Projects (HPP)	\$39,847,348	\$41,082,616
Recreational Trails (RT)	\$1,498,963	\$1,561,955
TOTAL ⁽³⁾	\$629,002,624	\$652,572,780

(1) Except for High Priority Projects and some Minimum Guarantee funds, the obligation limit applies to the MDOT program as a whole, not individual federal-aid categories. The assignment of obligation authority by associated apportionment is made primarily to determine the total to be made available to MDOT and local programs. MDOT obligation authority is not exactly 75 percent of the total because some programs are independent of the mandatory 75/25 calculation. The actual percentage will vary from year to year.

(2) This amount is initially estimated at 50 percent of apportionments.

(3) The total does not include mid-year allocations and apportionments, which are outside the 75/25 calculation. In addition, the total does not reflect local agency federal-aid-buyout agreements.

**SUMMARY OF FY 2003 LOCAL FEDERAL-AID APPORTIONMENTS AND
OBLIGATION AUTHORITY BY PROGRAM**

Program	FY 2003 Apportionments	Obligation Authority ⁽¹⁾
TMA Program (STP)	\$61,827,982	\$64,426,227
Small MPO Program (STP)	\$17,309,229	\$18,036,628
Small Urban Program (STP)	\$7,580,265	\$7,898,816
Rural (STP)	\$22,965,710	\$23,930,818
SPA & LTAP ⁽²⁾ (STP)	\$1,171,628	\$1,220,864
TEDF Category C (MG)	\$13,786,367	\$13,786,367
TEDF Category D (MG)	\$15,165,003	\$15,165,003
Bridge Program (BR)	\$17,287,541	\$18,014,029
Metro. Planning (PL)	\$6,367,220	\$6,634,795
Safety (STP)	\$9,452,267	\$9,849,486
CMAQ ⁽³⁾	\$16,677,682	\$17,378,541
Enhancement (STP) ⁽³⁾	\$11,365,538	\$11,843,161
High Priority Projects (HPP)	\$18,265,845	\$18,832,086
TOTAL ⁽⁴⁾	\$219,222,277	\$227,016,821

- (1) These amounts are based on a proportional share of the applicable obligation ceilings. Except for High Priority Projects and the TEDF programs, the obligation limit applies to the local programs as a group, not individually. Local agencies are encouraged to base their programs on apportionments and submit projects early in the fiscal year to ensure that obligation authority is still available. The assignment of obligation authority by associated apportionment is made primarily to determine the total to be made available to MDOT and local programs. Local obligation authority is not exactly 25 percent of the total because some programs are independent of the mandatory 75/25 calculation. The actual percentage will vary from year to year.
- (2) SPA is the State Park Access Program, which receives \$500,000 annually. LTAP is the Local Technical Assistance Program, which received \$671,628 in fiscal 2003.
- (3) This amount is initially estimated at 50 percent of apportionments.
- (4) The total does not include mid-year allocations and apportionments, which are outside the 75/25 calculation. In addition, the total does not reflect local agency federal-aid-buyout agreements.